

D.O. Lr. No. G1/001/2009 dated 28-02-2009

Dear

Sub: TWD - Preparation of Action Plan for 2009-10 under the schemes "SCA to TSP" and "Article 275(1) Constitution of India" - regarding

Ref: 1. Govt. Memo. No. 12172/TW Bud.1/2008-2 dated 28-1-2009
2. From the Under Secretary to GOI, MTA, New Delhi Lr. No. 17014/3/2006-SG-II dated 14-1-2009

In the reference 1st cited, while communicating a copy of GOI letter (reference 2nd cited), Government has requested this office to furnish proposals under **SCA to TSP** and **Article 275(1)** for 2009-10 by March,2009. Government of India have informed to furnish proposals for 2009-10.

(A) Proposal under Article 275(1)

2. The tentative flow of funds to ITDAs under Article 275(1) in proportion to ST population of ITDA, MADA and Cluster shall be Rs. 20.00 crore during 2009-10. The ITDA-wise, Mada pocket-wise and Cluster-wise funds breakup for Rs. 20.00 crore is given at *annexure-I(a), I(b) & I(c)*. The category-wise flow of funds is as follows:

(Rs. in lakhs)			
S.No.	Category	No.	Allocation
1	ITDAs	10	1606.25
2	MADA Pockets	41	326.23
3	Clusters	17	67.52
	TOTAL		2000.00

3. The action plan under Article 275(1) should comprise the following three components:

- (a) Plan for development of ITDA area
- (b) Plan for development of MADA pockets
- (c) Plan for development of Clusters

4. You are requested to prepare action plan under Article 275(1) scheme (for ITDA, MADA and Cluster separately) duly following the guidelines given at *annexure-II*. The format for preparing action plan is indicated at *annexure-III*.

(B) Proposal under SCA to TSP

5. The tentative flow of funds under SCA to TSP during 2009-10 in proportion to ST population of ITDA, MADA, Cluster, PTG and DTG shall be Rs. 40.00 crore and, the district-wise and programme-wise funds breakup is given at annexure-IV.

6. You are requested to prepare action plan duly following the guidelines given at annexure-V. The format for preparing action plan is indicated at annexure-VI. The sector-wise and programme-wise action plan under SCA to TSP should be prepared separately for:

- (a) ITDA area
- (b) MADA pockets
- (c) Clusters
- (d) Primitive Tribal Groups, and
- (e) Dispersed Tribal Groups

7. The action plans under the above schemes may be furnished by **15-3-2009**.

Encl: (a/a)

Yours sincerely,
Sd/-
(D. Kadmiel)

To
Project Officers of ITDAs

Copy to:

- District Tribal Welfare Officers of Non-ITDA districts for furnishing action plans in respect of their respective districts.
- POs of MADA, Nalgonda & Mannanur

Annexure-I(a)

Tentative Allocation under Article 275(1) for ITDAs

S.No.	ITDA	ST Population (as per 2001 census) (in lakhs)	Allocation (Rs. in lakhs)
1	Seethampeta	0.729	52.14
2	Parvathipuram	1.559	111.51
3	Paderu	5.306	379.51
4	R.C.Varam	1.546	110.58
5	K.R.Puram	0.526	37.62
6	Bhadrachalam	5.326	380.95
7	Eturunagaram	0.749	53.57
8	Utnoor	2.527	180.75
9	Srisailam (Chenchus only)	0.394	28.18
10	Nellore (Yanadies only)	3.795	271.44
	Total	22.457	1606.25

Source

Basic Statistics on STs of AP published by TCR&TI, Hyderabad

Note

1. Population indicated against ITDA Srisailam include the total chenchu population spread over in the 6 districts of Ranga Reddy, Nalgonda, Mahabubnagar, Guntur, Prakasam & Kurnool. The schemes should benefit the chenchus only.
2. Population indicated against ITDA Nellore include total yanadi population spread in Nellore, Chittoor, Prakasam & Kadapa districts. The schemes should benefit the Yanadies only.
3. In respect of S.Nos. (1) to (8), the ST population includes ST population of scheduled & non-scheduled villages under the purview of ITDAs

Annexure-I(b)

Tentative Allocation under Article 275(1) for MADA Pockets

S.No.	Name of the District	Name of the MADA Pockets	ST Population (as per 2001 census) (in lakhs)	Allocation (Rs. in lakhs)
1	Srikakulam	1 Talatampara	0.097	6.95
		2 Mandasa	0.111	7.94
2	Krishna	3 Kumarakuntla cheemalapadu	0.136	9.73
3	Guntur	4 Stuvartpuram	0.071	5.08
4	Khammam	5 Goigollapally	0.103	7.37
		6 Nelapatla	0.111	7.94
5	Warangal	7 Gundrathimadugu	0.250	17.88
		8 Thanamcherla	0.240	17.17
		9 Chandrugonda	0.089	6.37
		10 Gundenga	0.108	7.72
		11 Vemnooru	0.163	11.66
		12 Mandrai	0.106	7.58
		13 Malliyal	0.091	6.51
6	Karimnagar	14 Kanaknoor	0.077	5.51
7	Nizamabad	15 Indalwai	0.220	15.74
		16 Musheernagar	0.107	7.65
8	Medak	17 Narsapur	0.216	15.45
9	Rangareddy	18 Yacharam	0.075	5.36
10	Mahabubnagar	19 Lingal	0.139	9.94
		20 Inole	0.146	10.44
		21 Cheduruvella	0.059	4.22
		22 Amangal	0.073	5.22
		23 Kadthal	0.091	6.51
11	Nalgonda	24 Yalamalamandha	0.107	7.65
		25 Polepalli	0.072	5.15
		26 Towkalapur	0.104	7.44
		27 Peddaaddiserlapally	0.037	2.65

		28 Vaddipatla	0.142	10.16
		29 Tungapahad	0.108	7.72
		30 keswapur	0.110	7.87
		31 Tallasingaram	0.093	6.65
		32 Ramulapalli	0.055	3.93
		33 Vattikhamampahad	0.137	9.80
		34 Chedela	0.039	2.79
		35 Chaduapatla	0.013	0.93
		36 Chikatimamidi	0.055	3.93
		37 Mudigunda	0.167	11.94
	Nalgonda	38 Mulakacharla	0.172	12.30
		39 Vailapalli	0.074	5.29
		40 Rustapur	0.051	3.65
		41 Chalkurthy	0.146	10.44
		Total	4.561	326.23

Annexure-I(c)

Tentative Allocation under Article 275(1) for CLUSTERS

S.No.	Name of the District	Name of the Cluster	ST Population (as per 2001 census) (in lakhs)	Allocation (Rs. in lakhs)
1	Vizianagaram	1 Yeguva kondaparthu	0.057	4.08
		2 Kureru	0.058	4.15
2	Vishakapatnam	3 Samida	0.034	2.45
		4 Sankaram	0.077	5.51
3	West Godavari	5 Namavaram	0.033	2.36
		6 Bandivari Gudem	0.031	2.22
4	Khammam	7 Chowdavaram	0.047	3.36
5	Adilabad	8 Dodarna	0.062	4.43
6	Warangal	9 Jagannathapally	0.068	4.86
		10 Ameenabad	0.054	3.86
7	Karimnagar	11 Medipally	0.036	2.57
8	Nijamabad	12 Rahatnagar	0.058	4.15
9	Rangareddy	13 Annareddipally	0.086	6.15
		14 Navalga	0.06	4.29
		15 Adikicherla	0.062	4.43
10	Mahabubnagar	16 Gunded	0.067	4.79
		17 Bibinagar	0.054	3.86
		Total	0.944	67.52

Annexure-II
Guidelines for Preparing Action Plan under Article 275(1)

- 1) These grants should be used for creation and upgradation of critical infrastructure required to bring the tribal areas at par with the rest of country.
- 2) Thrust areas for each ITDA, MADA and Cluster have to be identified. The thrust areas so identified should form central theme of the planning and specific projects have to be prepared accordingly.
- 3) As against the practice of spreading resources too thin under sectoral programmes in a disintegrated fashion, resources must be dovetailed so as to ensure perceptible changes in the tribal areas.
- 4) Projects can be taken up to bridge the gap in infrastructure in **critical areas** such as
 - a) education,
 - b) health,
 - c) SSIs,
 - d) forests,
 - e) forest villages,
 - f) drinking water,
 - g) electrification,
 - h) communication,
 - i) rural marketing,
 - j) agriculture,
 - k) animal husbandry,
 - l) sports promotion,
 - m) food processing,
 - n) processing of MFPs,
 - o) human resource development in technical and vocational spheres,
 - p) water harvesting,
 - q) resettlement of displaced persons,
 - r) tribal land management etc.
- 5) Expenditure on items recurring in nature is strictly prohibited. However, an amount maximum upto 2% of the grant may be used for project management, training, MIS, administrative expenses, monitoring and evaluation.
- 6) The concerns/issues effecting women should occupy central position in preparation of the projects/schemes. The projects should be so planned that substantial benefits, at least 30% in proportion, are targeted for women.

- 7) The maintenance of infrastructure maximum upto 10% of the entitlement of the State is also permissible, subject to approval of the Ministry on the proposal.

Annexure-III

Format for Preparing & Furnishing Action Plan under Article 275(1) for 2009-10

(Rs. in lakhs)

S. No.	Programmes proposed to be taken in TSP areas	Location (village & mandal)	Unit	Input from the State Plan	Input from other GOI programmes	Gaps proposed to be filled up under Article 275(1) funding	Total Cost of scheme (5 + 6+ 7)	Likely completion time if full funding is provided	Quality standard for each item proposed	Norms followed for estimates	No. of ST beneficiaries		
											Males	Females	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Roads		Length in Kms										
2.	Bridges/Culverts		Length & width in KMs										
3.	Check dams, Water harevesting structures												
4.	Minor Irrigation		ayacut in hectares										
5.	Electrification												
	(i) through Grid		No. of households										
	(ii) Non-conventional energy sources		No. of households										
6.	Buildings												
	(i) Education		No.										
	(ii) Health		No.										
	(iii) Others												
7.	Any other works not included above												

1 Works should be proposed under each programme priority-wise

2 Programme-wise, mandal-wise and village-wise action plan should be prepared separately for ITDA area, MADA pockets and Clusters

Annexure- IV

SCA to TSP - Tentative Allocation for 2009-10

(Rs. in lakhs)

S.No.	Program	Allocation	% of ST population
1	ITDA	1480.00	37
2	MADA	360.00	9
3	Cluster	80.00	2
4	DTG	1720.00	43
5	PTG	360.00	9
	TOTAL	4000.00	100

(Rs. in lakhs)

S.No.	District	ITDA	MADA	CLUSTER	DTG	PTG	Total
1	Srikakulam	59.11	16.54	0.00	37.41	76.41	189.47
2	Vizianagaram	126.30	0.00	9.36	30.84	38.60	205.10
3	Visakapatnam	429.91	0.00	9.36	10.50	100.83	550.60
4	East Godavari	124.68	0.00	0.00	24.28	55.93	204.89
5	West Godavari	42.91	0.00	5.11	24.94	7.09	80.05
6	Khammam	431.53	16.54	4.26	81.37	5.51	539.21
7	Warangal	60.72	81.93	10.21	174.56	0.79	328.21
8	Adilabad	204.84	0.00	5.11	103.02	37.01	349.98
9	ITDA (PTG- Chenchu), Srisailam	0.00	0.00	0.00	0.00	30.72	30.72
10	ITDA (Y), Nellore	0.00	0.00	0.00	268.40	0.00	268.40
11	Krishna	0.00	11.03	0.00	61.69	1.58	74.30
12	Guntur	0.00	5.51	0.00	131.90	0.79	138.20
13	Prakasam	0.00	0.00	0.00	37.41	0.79	38.20
14	Chittoor	0.00	0.00	0.00	30.19	0.00	30.19
15	Kadapa	0.00	0.00	0.00	24.28	0.79	25.07
16	Anantapur	0.00	0.00	0.00	83.34	0.00	83.34
17	Kurnool	0.00	0.00	0.00	45.94	0.00	45.94
18	Mahabubnagar	0.00	40.18	10.21	126.00	0.00	176.39
19	Ranga Reddy	0.00	6.30	17.87	77.44	0.00	101.61
20	Hyderabad	0.00	0.00	0.00	22.97	0.00	22.97
21	Medak	0.00	17.33	0.00	74.15	0.79	92.27
22	Nizamabad	0.00	26.00	5.11	83.34	0.79	115.24
23	Karimnagar	0.00	6.30	3.40	51.84	1.58	63.12
24	Nalgonda	0.00	132.34	0.00	114.19	0.00	246.53
	Total	1480.00	360.00	80.00	1720.00	360.00	4000.00

Annexure-V
Guidelines for Preparing Action Plan under SCA to TSP for 2009-10

- 1) The objective of SCA to TSP is to cover the employment-cum-generation activities and infrastructure incidental thereto not only family based, but also run by the Self Help Groups. The ultimate objective of SCA to TSP is to boost the income generation programmes and thus raise the economic and social status of tribals.
- 2) Not more than 30% of the SCA should be used for the purpose of developing infrastructure.
- 3) Priority should be given to the development of the most neglected tribals living in the forest villages.
- 4) Innovative projects for creating employment cum income generation activities based on the felt needs of the local tribals should be given priority.
- 5) Projects/schemes should be so drawn up that issues affecting tribal women should be brought centre stage and their participation, right from the stage of formulation to implementation of various developmental projects needs to be ensured. To this effect, a fixed portion of SCA funds should be kept apart and shown under the “women’s component”.
- 6) Schemes/programmes formulated should have a direct bearing on the economic development of tribals as suitable to their social, economic and ecological situation.
- 7) Schemes/programmes thus formulated/proposed should necessarily reflect physical and financial targets with a specific time frame, to facilitate monitoring in implementation of the same, from time to time.
- 8) In view of the diverse and varied physical and socio-economic conditions of the tribals, the SCA funds directed especially to be the poverty alleviation programmes should necessarily support such innovative income generating and employment activities/programmes with sustainable relevance/utility to the tribal beneficiaries.
- 9) While utilizing the SCA funds for the development of Forest Villages and the tribals living therein, it is essential not only to identify their specific problems but also to propose specific schemes that are not only suitable to the prevailing conditions but also ensuring their effective synchronization with the programmes of the Forest Department viz. JFM etc. Similar special attention should also be accorded to the shifting

cultivators by devising suitable/alternative income generating and self-employment activities to be supported with SCA funds.

- 10) SCA should not be used for any major infrastructure development; rather flow from the TSP should be supplemented for this purpose.
- 11) If funds are provided for any TSP project under any Central/Centrally Sponsored Scheme, SCA funds should not be utilized for the same purpose.
- 12) Demonstration units should not be financed out of SCA. However, the follow-up of demonstration projects can be catered to, keeping in view the special disadvantages that the tribals cope with.
- 13) If a specific project is financed by outside agencies, national or international, a part of the expenditure is expected to be borne by the State Government, normally from State Plan, but not from SCA.
- 14) The equity base of the State Government Organisations like the Tribal Development Cooperative Corporations or Forest Development Corporations dealing with schemes related to the welfare and development of tribals should not be financed out of SCA.
- 15) Expenditure on items such as establishment, vehicles and recurring in nature is strictly prohibited.
- 16) Illustrative schemes which are permissible under SCA to TSP are :

I. Agriculture/Horticulture

- (i) Strengthening cum extension of sustainable agricultural practices on tribal land
- (ii) Training of tribal farmers cum demonstration
- (iii) Distribution of seeds of high yielding varieties/fertilizers, mini-kits and pesticides to tribal families
- (iv) Adoption and extension of commercial crops for tribal cultivators
- (v) Taking up fruit and vegetable plantation on tribal beneficiary land
- (vi) Training to tribals in growing, marketing and processing of vegetable and fruit produce.
- (vii) Small nurseries and seed farms incidental to the above programmes.
- (viii) Land development, including terracing in tribal areas facing an ecological threat.

II. Land Reforms

- (i) Preparing of land records for tribes, including database on land alienation.
- (ii) Assistance to tribals for cultivation of lands restores to them.

III. Watersheds Development/Soil & Moisture Conservation

- (i) Management of the micro watershed involving substantial percentage of tribal land including construction of checkdams, gully plugging, diversion channels, water harvesting structures, dug wells, tube wells for tribal groups/community.
- (ii) Subsidy/assistance to individual beneficiaries under dug well, tube well, irrigation pump sets, farm ponds.
- (iii) Plantation of food and fruit species as a part of soil conservation measures in tribal land.

IV. Animal Husbandry

- (i) Supply of milch cattle, poultry, goat, sheep, pig, duck units etc. to tribal families.
- (ii) Setting up of processing facilities for the produce.
- (iii) Assistance to dairy and poultry cooperative societies in tribal areas with substantial members.

V. Ecology & Environment

- (i) Programmes of conservation and improvement of environment and ecology having a bearing on the community based family oriented economic programmes.

VI. Development of Forests/Forest Villages

- (i) MFP plantation in tribal areas and collection of herbs.
- (ii) Grant to MFP cooperatives and marketing societies for MFP collection, storage, processing etc.
- (iii) Assistance to MFP processing units taken up through LAMPs, TDCC and other Tribal Cooperatives.

VII. Development of Entrepreneurship and SSI

- (i) Development of entrepreneurship amongst tribal youth.
- (ii) Establishment of agro/forest/natural resource based small-scale industries through TDCC/Tribal Cooperatives.
- (iii) Self-employment schemes for tribals living in areas of industrial influence.

VIII. Tribal Women

- (i) Assistance to tribal women and their cooperatives for production and marketing of consumer goods.
- (ii) Training of tribal women in schemes designed to improve family earning.
- (iii) Formation and strengthening of Self Help Groups

(iv) Action Plan for Dispersed Tribal Groups

Name of the Mandal:

Name of the Village:

S.No.	Sector/Program	Phy. Unit	Unit cost	No. of units proposed	Financial outlay (Rs. in lakhs)				No. of ST families proposed to be benefitted	Tribal group to which the proposed beneficiaries belong to	Women component	
					SCA	Institutional finance	Beneficiary contribution	Total cost			No. of ST women beneficiaries proposed to be covered	Financial outlay
1	2	3	4	5	6	7	8	9	10	11	12	13

(v) Action Plan for Primitive Tribal Groups

Name of the Mandal:

Name of the Village:

S.No.	Sector/Program	Phy. Unit	Unit cost	No. of units proposed	Financial outlay (Rs. in lakhs)				No. of ST families proposed to be benefitted	Tribal group to which the proposed beneficiaries belong to	Women component	
					SCA	Institutional finance	Beneficiary contribution	Total cost			No. of ST women beneficiaries proposed to be covered	Financial outlay
1	2	3	4	5	6	7	8	9	10	11	12	13