Sub :- Social Welfare - Allocation of Funds under Special Component Plan for S.Cs and Tribal Sub-Plan - Instructions - Issued Regarding.

In the meeting of State High Level Coordination Committee on TSP And SCP held on 27-9-2007 in the Chambers of Chief Secretary to Government, it is noticed that most of the Departments have not earmarked funds under State Plan separately for Special Component Plan for S.Cs and for Tribal Sub-Plan in B.E. 2007-08. As per the existing guidelines a minimum of 7% of the Plan funds under each scheme shall be provided under separate Minor Head 796 - Tribal Area Sub-Plan and 16.2% of the Plan funds shall be provided under M.H.789 Special Component Plan for S.Cs.

All the Heads of Departments are therefore authorised to make re-appropriations at their level to M.H.789 Special Component for S.Cs and to MH 796 - Tribal Area Sub-Plan from general funds provided for each scheme under State Plan in B.E. 2007-08. They are requested to furnish the re-appropriation orders issued by them to Finance. (Budget) Department Director of Treasuries and Accounts, A.P., Hyderabad, Pay and Accounts Officer, Hyderabad and Accountant General, A.P., Hyderabad invariably.

All the Heads of Departments and Estimating Officers are requested to propose a minimum of 7% of the Plan Funds under MH.796 - Tribal Area Sub-Plan and 16.2% of the Plan Funds under M.H. 789-Special Component Plan for S.Cs while furnishing R.E. 2007-08 and B.E. 2008-09 based on the Plan Ceilings to be communicated by the Planning Department.

P. RAMAKANTH REDDY
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
All the Heads of Departments and Estimating Officers
Copy to all the Departments of Secretariat,
Hyderabad Copy to: Social Welfare Department, AP. Secretariat.
All the Expenditure and Budget Sections in Finance Department . SF/SCs.

//Forwarded::By order//

SECTION OFFICER