



NOTE ON
DEMAND NO.XXII

DEPARTMENT OF TRIBAL WELFARE

2006-2007

SRI D.S. REDYA NAIK
*Minister for Social Welfare &
Tribal Welfare*

2006

NOTE ON DEMAND NO. XXII
TRIBAL WELFARE DEPARTMENT - 2006-07

HON'BLE SPEAKER,

1. It is my privilege to present the Budget Demand for Rs.656,20,75,000 for the Welfare of Scheduled Tribes for the year 2006-07.

2. Hon'ble members are aware that the Hon'ble Chief Minister has taken a number of policy decisions for accelerated development of Scheduled Tribes and the implementation is being monitored regularly by the Chief Minister himself. The following are the important schemes implemented:

3. Out of total budget of Rs.656.21 crores presented under this Budget Demand, Rs.146.61 crores is under Non-Plan, Rs.509.60 crores under Plan (including Rs.103.71 crores under Centrally Sponsored Schemes). The Department of Tribal Welfare continues to give high priority for tribal education with 52% of budget going to education in view of the relatively low literacy levels among Scheduled Tribes. There are (4317) Government Primary Schools (TW) at the habitation level with a strength of (1,01,852) ST children. We have upgraded the institutions in to primary schools. Payment of salaries through treasuries to GVVK teachers has been pending for the last (10) years has been ordered to be drawn and paid through treasuries during this year.

4. The Department is maintaining (663) Ashram Schools with a strength of (1,45,064) and (506) Hostels with a strength of (82,006) students during 2005-06. (202) Primary schools were upgraded in to UP schools, and (93) UP schools were upgraded in to High schools by redeployment of teachers. Dresses were supplied to ST day scholars in tribal areas.

5. Scheduled tribe students are being admitted in the best available schools in small towns and cities under Pre matric scholarship scheme. During 2005-06, as per the promise made by the Government, 10% of seats over sanctioned strength of previous year were created additionally, of which 50% seats were reserved exclusively for PTGs. From 2006-07 academic year, 100% of additional

seats are proposed to be reserved exclusively for PTGs. The strength of students admitted under the scheme has increased from (5,562) in 2003-04 to (5921) during 2005-06 and the strength will be enhanced by another 10% during 2006-07.

6. While continuing the existing (27) Special hostels sanctioned during 1994-95, (33) new hostels were opened during 2005-06 for the benefit of ST students pursuing post matric courses. The number of post-matric scheduled tribe students has increased from (69,427) during 2003-04 to (1,19,197) students in 2005-06.

7. During 2005-06, Government has released central grant of Rs.380.00 lakhs and Government of Andhra Pradesh has released a matching share of Rs.380.00 lakhs for construction of buildings for Ashram schools. An amount of Rs.911.00 lakhs is provided for construction of buildings during 2006-07. An amount of Rs. 99.57 lakhs is provided for maintenance of buildings during 2006-07.

8. The Engineering Wing of the Department of Tribal Welfare has taken up 45 roads and bridge works to upgrade existing 299 kms. length of roads to BT standards with NABARD assistance of Rs.4201.30 lakhs during 2004-05. All works are in good progress. Similar proposals are being taken up in 2006-07 also.

9. While continuing (76) Residential institutions, (33) Upgraded Residential Jr. Colleges and (5) independent Residential Junior Colleges, (5) Residential schools were upgraded as Jr. colleges during 2005-06 and (3) Residential Schools of Excellence and (3) Residential Jr. Colleges of Excellences were also established during 2005-06. (41) Primary Residential Schools (mini-Gurukulam) are being continued with a strength of (2581).

10. (1225) seats were created additionally during 2005-06 in Residential institutions. (146) teaching posts in Residential institutions were filled during 2005-06.

11. The pass percentage of TW Residential Schools in SSC Exams-2005 is (84%) and the pass percentage in TW Hostels and Ashram Schools is (70%).

12. Hon'ble Members are aware that Girijan Cooperative Corporation Ltd., Visakhapatnam with a network of (839) DR Depots is functioning with three main objectives of (1) procurement of minor forest produce (MFP) & agricultural produce (AP) from the tribals by paying remunerative purchase price (2) supply of essential commodities and other domestic requirements to tribals and (3) provision of credit to tribals. For effective coordination between Girijan Cooperative Corporation Ltd. (GCC) and ITDAs, the Project Officers of ITDAs were made Executive Directors of GCC. Compared to the MFP/AP procurement of Rs.1822.81 lakhs during 2003-04, the GCC has improved its performance by procuring Rs.3106.87 lakhs worth of MFP/AP during 2004-05. The sales of MFP/AP has also correspondingly increased from Rs.4973.53 lakhs in 2004-05 to Rs.11913.77 lakhs during 2005-06. Its credit disbursement has also increased substantially from Rs.251.65 lakhs in 2003-04 to Rs.364.99 lakhs during 2004-05, and during 2005-06 Rs. 335.74 lakhs disbursed so far as against the target of Rs.291.50 lakhs. GCC has also arranged training programs to tribals in tapping of honey, gum karaya etc. scientifically without damaging the trees.

13. Special efforts are also being made for economic development of the tribal groups. The Project Officers of ITDAs and District Tribal Welfare Officers (DTWOs) are taking up economic development schemes with Special Central Assistance and funds provided by TRICOR/Indira Kranti Patham. The ITDAs and DTWOs are also coordinating with other departments and implementing various economic development programs. During 2005-06, till end of January 2006, (81,946) tribal families were covered. In this context, I have to make a special mention of the schemes being implemented by TRICOR with loans borrowed from NSTFDC, which have benefited (43462) tribal youth with a term loan of Rs.4472.278 lakhs. The TRICOR of Andhra Pradesh is one of the few Corporations in the country which are repaying the principal and interest in time to the NSTFDC. Up to January 2006, we recovered Rs.940.18 lakhs from

beneficiaries. Government of Andhra Pradesh has provided guarantee for an amount of Rs.2500.00 lakhs.

14. During 2005-06, Government of Andhra Pradesh took a landmark decision by issuing comprehensive guidelines (GO.Ms.No.76, dt.21-09-05) for implementation of economic support schemes for STs through village organizations. Under this planning, selection of beneficiaries, implementation and monitoring of economic support schemes are being managed by tribal village organisations comprising tribal women SHGs.

15. A special project for coffee plantation over an area of (60,000) acres taken up in ITDA, Paderu with the financial assistance of Government of India and NSTFDC. The total outlay of the project for (7) years is Rs.144.00 crores, out of which 50% is beneficiary contribution in the form of labour and out of remaining 50%, the Government of India assistance is Rs.36.00 crores (25%), State Government assistance is Rs.12.00 crores (8.33%) and NSTFDC share is Rs.24.00 crores (16.67%). So far coffee plantation is done in (32,537) acres. It is proposed to cover an area of (7346) acres of coffee plantation with financial assistance of Rs.7564.34 lakhs during 2006-07.

16. An amount of Rs.2.60 cr. has been released for purchase and distribution of agricultural land to landless Chenchu families. So far 420 acres of land with a total cost of Rs.1.30 cr. has been purchased and distributed to chenchus.

17. In (7) ITDAs, TPMUs established and separate convergence arrangements made in ITDA, Yanadi and one for Chenchu for bringing the BPL families above the poverty line under “Indira Kranthi Patham”. (2995) Village organizations and (42091) SHGs were formed with (5.21) lakh ST women as members. So far, Rs.68.38 cr. has been released to these organizations.

18. The Grant-in-aid amount Rs.3968.00 lakhs released from State Plan is being utilized for taking up schemes under Minor Irrigation, Agriculture, Horticulture and other schemes to supplement special central assistance.

19. (12,000) Chenchu families have been brought under “Janashree Bhima Yojana” insurance coverage with an expenditure of Rs.120.00 lakhs. This

scheme is proposed to be extended to all PTG families in the state during 2006-07.

20. Government of India provides special fund for upgradation of administration in tribal areas as per the provisions of Article 275 (1) of the Constitution of India. During 2005-06, Government sanctioned Rs.16.89 crores under Art. 275(1) and Rs.24.60 cr. under state plan for providing additional accommodation to TW educational institutions. During 2005-06, (1352) amenities viz; additional accommodation, compound walls, bathrooms and toilets etc; were sanctioned in (564) institutions. A comprehensive plan was prepared to provide basic amenities to all Tribal Welfare Girls' Educational Institutions under state plan.

21. The Tribal Cultural Research and Training Institute conducts studies on various aspects of tribal life and evaluates various development programs and give feed back to Department in planning and administration of the tribal development programs. The other important activities are:

- (a) Verification of status of individuals claiming as Scheduled Tribes and examining claims of groups as Scheduled Tribes Communities;
- (b) Imparting training to different level functionaries; and
- (c) Review of Protective regulations.

22. The initiatives taken during 2005-06 include the following:

- (a) (82) new Primary Health Centres were sanctioned through rationalization, exclusively in the tribal areas to improve access.
- (b) Sanction of (4) mini hydel power projects in partnership with local tribal women so as to ensure flow of profits for development of local tribals and their areas.
- (c) To improve quality of education and standards in Residential Schools, rules were amended to provide improved accountability of teachers, to introduce arts, crafts and vocational training, feedback of students on teaching by the teachers to make students

feedback/class room teaching an essential component for regularization or extension of probation of teachers, introduced EAMCET coaching in all junior colleges after giving orientation training to lecturers concerned, to provide athletic track in Residential Schools, training of teachers based on training needs assessment etc. The efforts will continue in this direction during 2006-07.

23. During 2006-07, it is proposed to revamp the Pre Examination Training Centers and Vocational Training Centers to constitute a society for A.P. Tribal Employment Enhancement Project to impart training programs with reference to emerging areas of manpower requirement, to improve employment opportunities for tribal youth.

While concluding I invite further suggestions of the Hon'ble Members for overall development of tribals.



D.S. Redya Naik
Minister for Social Welfare &
Tribal Welfare

**TRIBAL WELFARE DEMAND - XXII
NON-PLAN AND PLAN BUDGET BREAK UP FOR 2006-2007**

(Rs. in Thousands)

Sl.No.	Scheme	Non-Plan	Plan	CSS	Total
(A)	ESTABLISHMENT				
1.	Headquarters Office	27636	64350	0	91986
2.	TCR & TI (Headquarters)	0	0	5694	5694
3.	District Offices	74443	33490	0	107933
4.	Training	5812	0	0	5812
5.	Tribal Welfare Engineering Wing (Head Quarters)	5148	4850	0	9998
6.	Tribal Welfare Engineering Wing (District Offices)	14253	73200	0	87453
	Total (A)	127292	175890	5694	308876
(B)	ECONOMIC DEVELOPMENT				
1.	Economic Support	41529	438915	101000	581444
2.	Integrated Area Development Programme	0	0	275942	275942
3.	Assistance to ITDAs under Indira Kranthi Patham	0	292200	0	292200
4.	Schemes under Article 275(1)	0	168900	0	168900
5.	Schemes under Tribal Area Sub Plan	0	73800	0	73800
6.	Construction of roads under NABARD programmes	0	1242830	0	1242830
	Total (B)	41529	2216645	376942	2635116
(C)	EDUCATION				
1.	Educational Institutions	948360	769922	5000	1723282
2.	Matching State Share of CSS on Educational Institutions	0	2500	0	2500
3.	Residential Schools	156683	60000	60000	276683
4.	College of Teacher Education (TW), Bhadrachalam ITDA	4807	0	0	4807
5.	Post Matric Scholarships	0	380000	220000	600000
6.	Pre Matric Scholarships	0	140000	0	140000

S.No.	Scheme	Non-Plan	Plan	CSS	Total
7.	Building for Educational Institutions	0	0	50000	50000
8.	Matching State Share of CSS on Buildings for Educational Institutions	0	41100	0	41100
9.	Buildings for School Complexes	0	200000	269000	469000
	Total (C)	1109850	1593522	604000	3307372
(D)	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
1.	Financial Assistance to GCC	166254	23310	50000	239564
2.	Managerial Subsidy	15069	0	0	15069
	Total (D)	181323	23310	50000	254633
(E)	LOANS				
1.	Repayment of loans taken for NSTFDC loans	0	40000	0	40000
	Total (E)	0	40000	0	40000
(F)	HEALTH				
1.	Hospitals & Dispensaries	2437	0	0	2437
2.	Public Health	2576	0	0	2576
3.	Referral Fund for referring patients from tribal areas	0	4500	0	4500
	Total (F)	5013	4500	0	9513
(G)	OTHER SCHEMES				
1.	Promotion of Inter-caste marriages	0	4000	0	4000
2.	Monetary Relief & Legal Aid to the victims of atrocities	1065	1000	0	2065
3.	Research Fellow Scholarships	0	0	500	500
	Total (G)	1065	5000	500	6565
	GRAND TOTAL:	1466072	4058867	1037136	6562075

SCHEME-WISE ACCOUNTS 2004-05, REVISED ESTIMATES 2005-06 AND BUDGET ESTIMATES FOR 2006-07 OF TRIBAL WELFARE DEPARTMENT (Non-Plan, Plan and CSS)

(Rs. in Lakhs)

S.NO.	NAME OF THE SCHEME	ACCOUNTS 2004-05				REVISED ESTIMATES 2005-06				BUDGET PROVISION 2006-07			
		NP	PLAN	CSS	TOTAL	NP	PLAN	CSS	TOTAL	NP	PLAN	CSS	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A	ESTABLISHMENT												
1	Head Quarters Office	161.85	574.19	0.00	736.04	256.32	643.50	0.00	899.82	276.36	643.50	0.00	919.86
2	TCR and TI (Head Quarters)	0.00	0.00	13.09	13.09	0.00	0.00	55.80	55.80	0.00	0.00	56.94	56.94
3	District Offices	530.18	317.58	0.00	847.76	691.18	334.90	0.00	1026.08	744.43	334.90	0.00	1079.33
4	Training	55.35	0.00	0.00	55.35	52.31	0.00	0.00	52.31	58.12	0.00	0.00	58.12
5	Tribal Welfare Eng. Wing (Hqrs)	25.93	13.64	0.00	39.57	47.68	48.50	0.00	96.18	51.48	48.50	0.00	99.98
6	Tribal Welfare Eng. Wing (Dist. Offices)	89.76	680.32	0.00	770.08	132.17	732.00	0.00	864.17	142.53	732.00	0.00	874.53
	TOTAL (A):	863.07	1585.73	13.09	2461.89	1179.66	1758.90	55.80	2994.36	1272.92	1758.90	56.94	3088.76
B	ECONOMIC DEVELOPMENT												
1	Economic Support	141.90	4305.40	1850.00	6297.30	387.03	4389.15	1010.00	5786.18	415.29	4389.15	1010.00	5814.44
2	Integrated Area Dev. Programme	0.00	0.00	5345.05	5345.05	0.00	0.00	2759.42	2759.42	0.00	0.00	2759.42	2759.42
3	Assistance to ITDAs under Indira Kranthi Patham	0.00	0.00	0.00	0.00	0.00	2922.00	0.00	2922.00	0.00	2922.00	0.00	2922.00
4	Schemes under Article 275 (I)	0.00	120.00	0.00	120.00	0.00	1689.00	0.00	1689.00	0.00	1689.00	0.00	1689.00
5	Schemes under Article 275 (I) - Major Works	0.00	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Schemes under Tribal area Sub Plan	0.00	2460.00	0.00	2460.00	0.00	738.00	0.00	738.00	0.00	738.00	0.00	738.00
7	Const. of roads under NABARD Prog	0.00	1980.65	0.00	1980.65	0.00	12428.30	0.00	12428.30	0.00	12428.30	0.00	12428.30
	TOTAL (B):	141.90	9866.05	7195.05	17203.00	387.03	22166.45	3769.42	26322.90	415.29	22166.45	3769.42	26351.16
C	EDUCATION												
1	Educational Institutions	7803.79	8475.14	0.00	16278.93	8542.79	7699.22	50.00	16292.01	9483.60	7699.22	50.00	17232.82
2	Matching State share of CSS on Edu. Institutions	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00
3	Residential Schools for Tribals	1235.96	500.00	0.00	1735.96	1449.25	600.00	600.00	2649.25	1566.83	600.00	600.00	2766.83
4	College of Teacher Education (TW), Bhadrachalam ITDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.07	0.00	0.00	48.07
5	Post Matric Schlorships	0.00	3205.06	2531.74	5736.80	0.00	3800.00	2200.00	6000.00	0.00	3800.00	2200.00	6000.00
6	Pre Matric Schlorships	0.00	1300.79	0.00	1300.79	0.00	1400.00		1400.00	0.00	1400.00	0.00	1400.00
7	Buildings for Educational Institutions	0.00	0.00	235.00	235.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	500.00

S.NO.	NAME OF THE SCHEME	ACCOUNTS 2004-05				REVISED ESTIMATES 2005-06				BUDGET PROVISION 2006-07			
		NP	PLAN	CSS	TOTAL	NP	PLAN	CSS	TOTAL	NP	PLAN	CSS	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8	Matching State share of CSS on Buildings for Educational Institutions	0.00	277.00	0.00	277.00	0.00	411.00	0.00	411.00	0.00	411.00	0.00	411.00
9	Buildings for School Complexes	0.00	2000.00	0.00	2000.00	0.00	2000.00	2690.00	4690.00	0.00	2000.00	2690.00	4690.00
	TOTAL (C):	9039.75	15757.99	2766.74	27564.48	9992.04	15935.22	6040.00	31967.26	11098.50	15935.22	6040.00	33073.72
D	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS												
1	Financial Assistance to GCC	1289.31	0.00	330.00	1619.31	1583.37	233.10	500.00	2316.47	1662.54	233.10	500.00	2395.64
2	Managerial Subsidy	113.02	0.00	0.00	113.02	128.09	0.00	0.00	128.09	150.69	0.00	0.00	150.69
	TOTAL (D):	1402.33	0.00	330.00	1732.33	1711.46	233.10	500.00	2444.56	1813.23	233.10	500.00	2546.33
E	LOANS												
1	Repayment of loans taken for NSTFDC loans	0.00	500.00	0.00	500.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00
	TOTAL (E):	0.00	500.00	0.00	500.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00
F	HEALTH												
1	Hospitals and Dispensaries	18.62	0.00	0.00	18.62	22.66	0.00	0.00	22.66	24.37	0.00	0.00	24.37
2	Public Health	16.30	0.00	0.00	16.30	23.91	0.00	0.00	23.91	25.76	0.00	0.00	25.76
3	Referral Fund for refering patients from Tribal areas	0.00	45.00	0.00	45.00	0.00	45.00	0.00	45.00	0.00	45.00	0.00	45.00
	TOTAL (F):	34.92	45.00	0.00	79.92	46.57	45.00	0.00	91.57	50.13	45.00	0.00	95.13
G	OTHER SCHEMES												
1	Promotion of Inter caste marriages		56.25	0.00	56.25	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00
2	Monitory Releif and Legal Aid to the victims of atrocities	7.98	15.69	0.00	23.67	9.05	10.00	0.00	19.05	10.65	10.00	0.00	20.65
3	Research fellow sholarships	0.00	0.00	0.92	0.92	0.00	0.00	5.00	5.00	0.00	0.00	5.00	5.00
	TOTAL (G):	7.98	71.94	0.92	80.84	9.05	50.00	5.00	64.05	10.65	50.00	5.00	65.65
	Recoveries over payments	-46.40	0.00	0.00	-46.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL:	11443.55	27826.71	10305.80	49576.06	13325.81	40588.67	10370.22	64284.70	14660.72	40588.67	10371.36	65620.75