

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare – Budget – Central Sector scheme of Special Central Assistance – Release of Second and Final instalment of Rs.18,21,87,000/- for the year 2002-03 – Administrative Sanction – Orders – issued.

SOCIAL WELFARE (T.W.BUDGET 2) DEPARTMENT

G.O./Rl. No. 262

Dated 29.5.2003

Read the following:

1. From the Govt. of India, Min. of Tribal Affairs, New Delhi Lr.No.14020/8/2002-SG&C, dt. 4.10.2002.
2. From the CTW, Rc.No.G2/4398/02, dt. 19.11.02
3. G.O./Rl.No.3153, Fin. (Expr.SW) dept., dt.17.12.2002.
4. G.O./Rl.No.607, S.W. (TW Bud.2) Dept, dt. 17.12.2002
From GOI, Ministry of Tribal Affairs, New Delhi Lr.No.14020/8/2002- SG & C, dt. 20th Feb., 2003
G.O./Rl.No.1317, Fin. (Expr.SW) Dept., dt. 6.5.2003
CTW, Hyd. Rc.No.G2/4398/02, dt. 28.5.02.



In the G.O. fourth read above, Government have released an amount of Rs.9,10,93,000/- (Rs.nine crore ten lakhs ninety three thousand only) as grant in aid out of the Special Central Assistance for implementation of the programmes of ITDAs, tribes outside project area, pockets of tribal concentration, clusters and development of primitive tribes during the year 2002-03 as 1st instalment.

2. In the reference 5th read above, the Government of India, Ministry of Tribal Affairs, New Delhi has conveyed the sanction of the President of India for payment of an amount of Rs.18,21,87,000/- (Rs. Eighteen crore twenty one lakhs eighty seven thousand only) as Special Central Assistance to Tribal Sub Plan during the year 2002-03 to the Government of Andhra Pradesh as second and final instalment for implementation of the schemes as mentioned in the para 1 read above.

3. In the reference 6th read above, Government have issued Budget Release Order for an amount of Rs.18,21,87,000/- (Rs. Eighteen crore twenty one lakhs eighty seven thousand only) from the Budget Estimates 2003-04 under the following head of account:

- "2225- Welfare of SCs, STs and OBCs
- 02- Welfare of STs
- MH 102 Economic Development Schemes
- GH 10 CSS
- SH (16) Integrated Area Development Programme
- 310- GIA
- 312 - OGIA*

4. In the reference seventh read above, the Commissioner of Tribal Welfare, A.P., Hyderabad has furnished the proposals for releasing the 2nd and final instalment of Rs.18,21,87,000/- (Rs. Eighteen crore twenty one lakhs eighty seven thousand only) (Rs.910.93 lakhs and Rs.910.94 lakhs) as Special Central Assistance for the year 2002-03.

5. The Special Central Assistance (Tribal Sub Plan) is an additive to the Tribal Sub Plan of the State. It should be used primarily for family oriented income generating schemes while giving adequate weightage to infrastructure incidental to such schemes.

6. Based on the Budget Release Order, Government hereby accord administrative sanction to Commissioner of Tribal Welfare, A.P., Hyderabad to incur an amount of Rs.18,21,87,000/- (Rs. Eighteen crore twenty one lakhs eighty seven thousand only) as indicated in the Annexure-I & II enclosed to this order.

7. The Commissioner of Tribal Welfare, A.P., Hyderabad is authorized to draw and incur the said amount sanctioned in para 6 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

C.R.BISWAL,
SECRETARY TO GOVT.

To
The Commissioner of Tribal Welfare, A.P., Hyd.
The Director of Treasuries and Accounts, A.P., Hyd.
The Pay and Accounts Officer, Hyderabad.
The Prf. Accountant General (Audit I), A.P., Hyd.
Copy to :
Planning Dept.
Finance (Expr. SW)
PS to Minister for T.W. / Secy. TW/ PA to Addl. Secy TW
SF/SCs

//forwarded by order//

H.R. H. H.
SECTION OFFICER

SCA to TSP 2002-03 - If instalment release proposals

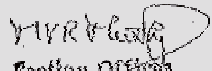
(Rs. in Lakhs)

S.No.	District	ITDA	PTG	MADA	CLUSTER	DTG	Adm.	Grand Total
1	2	3	4	5	6	7	8	10
1	Srikakulam	12.65	3.10	3.08	0.00	2.43	1.89	24.15
2	Vizianagaram	13.97	7.14	0.00	1.62	8.12	2.68	33.53
3	Visakhapatnam	56.35	2.33	0.00	1.79	5.68	6.62	82.77
4	East Godavari	15.92	8.28	0.00	0.00	4.38	2.40	31.06
5	West Godavari	7.47	0.81	0.00	1.21	4.38	1.20	15.07
6	Khammam	73.25	0.97	3.73	0.65	12.17	7.89	98.66
7	Warangal	21.85	0.00	18.99	1.79	20.61	5.44	68.68
8	Adilabad	48.24	6.65	0.00	0.65	2.60	5.01	63.15
9	Srisaifam	0.00	6.50	0.00	0.00	0.00	0.56	7.06
10	Nelore (Yaradif)	0.00	0.00	0.00	0.00	51.04	4.44	55.48
	Sub-total (1)	250.70	45.78	25.80	7.71	111.41	38.21	479.61
11	Krishna	0.00	0.00	1.46	0.00	13.47	1.30	16.23
12	Guntur	0.00	0.00	1.80	0.00	26.45	2.46	30.71
13	Prakasham	0.00	3.00	0.00	0.00	6.92	0.60	7.52
14	Chittoor	0.00	0.00	0.00	0.00	6.49	0.56	7.05
15	Anantapur	0.00	0.00	0.00	0.00	18.02	1.57	19.59
16	Cuddapah	0.00	0.00	0.00	0.00	7.64	0.66	8.30
17	Kurnool	0.00	0.00	0.00	0.00	7.99	0.69	8.68
18	Mahabubnagar	0.00	0.00	9.74	1.79	23.86	3.08	38.47
19	Rangareddy	0.00	0.00	1.50	2.84	13.51	1.51	19.36
20	Hyderabad	2.30	0.00	0.00	0.00	4.71	0.41	5.12
21	Medak	0.00	0.00	2.76	0.00	12.67	1.34	16.77
22	Bizamabad	0.00	0.00	4.71	0.97	13.96	1.71	21.35
23	Karimnagar	0.00	0.00	1.46	0.81	11.04	1.16	14.47
24	Nalgonda	0.00	0.00	36.19	0.00	8.12	3.85	48.16
	Sub-total(2)	0.00	0.00	59.62	6.41	174.85	20.90	261.78

ANNEXURE - I to G.O.Rt.No:262, SW (W.Pud.2) Dept., dt. 29.5.2007

S.No.	District	ITDA	PTG	MADA	CLUSTER	DTG	Admn.	Grand Total
1	2	3	4	5	6	7	8	10
25	Tricor							
	Margin Money Assistance	0.00	0.00	0.00	0.00	0.00	0.00	66.67
26	5% of SCA towards socio-economic infrastructure in tribal areas	0.00	0.00	0.00	0.00	0.00	0.00	45.54
27	RRD Progm.	0.00	0.00	0.00	0.00	0.00	0.00	57.33
	Grand Total:	250.70	45.78	85.42	14.12	286.26	59.11	910.93

- 1) Amount released should be utilised for family-oriented income generating schemes giving adequate weightage to infrastructure incidental to such schemes.
- 2) Amount released to Srikakulam to Srisaifam(Kurnool) i.e., S.No. 1 to 9 to be adjusted to the P.D. account of HDA.
- 3) Amount released to Krishna to Malgonda i.e., S.No. 10 to 24 to be adjusted to be drawn and deposited in District Society of APSIFC (TRICOR) for further utilisation.
- 4) Amount released under S.No. 25, 26 & 27 to be adjusted to the P.D. account of TRICOR.
- 5) The Yanadi population of Prakasham & Chittoor districts has been included in ITDA Yanadi Nellore and allocations are made accordingly.


 Section Officer,
 Social Welfare Department,
 A.P. Secretariat, Hyderabad.

SCA to TSP 2002-03 - III instalment release proposals

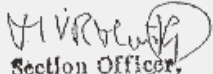
(Rs. in Lakhs)

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1	Srikakulam	13.65	3.10	3.08	0.00	2.43	1.89	24.15
2	Vizianagaram	13.97	7.14	0.00	1.62	8.12	2.68	33.53
3	Visakhapatnam	56.35	12.33	0.00	1.79	5.68	6.62	82.77
4	East Godavari	15.92	8.28	0.00	0.00	4.38	2.48	31.06
5	West Godavari	7.47	0.81	0.00	1.21	4.38	1.20	15.07
6	Khammam	73.25	0.97	3.73	0.65	12.17	7.89	98.66
7	Warangal	21.85	0.00	18.99	1.79	20.61	5.44	68.68
8	Adilabad	48.25	6.65	0.00	0.65	2.60	5.01	63.16
9	Srisaflam	0.00	6.50	0.00	0.00	0.00	0.56	7.06
10	Hellore (Yanadi)	0.00	0.00	0.00	0.00	51.04	4.44	55.48
	Sub-total (1)	250.71	45.78	25.80	7.74	111.41	38.21	479.62
11	Krishna	0.00	0.00	1.46	0.00	13.47	1.30	16.23
12	Guntur	0.00	0.00	1.80	0.00	26.45	2.46	30.71
13	Prakasham	0.00	0.00	0.00	0.00	6.92	0.60	7.52
14	Chittoor	0.00	0.00	0.00	0.00	6.49	0.56	7.05
15	Anantapur	0.00	0.00	0.00	0.00	18.02	1.57	19.59
16	Cuddapah	0.00	0.00	0.00	0.00	7.64	0.66	8.30
17	Kurnool	0.00	0.00	0.00	0.00	7.99	0.69	8.68
18	Mahaboobnagar	0.00	0.00	9.74	1.79	23.86	3.08	38.47
19	Rangareddy	0.00	0.00	1.50	2.84	13.51	1.51	19.36
20	Hyderabad	0.00	0.00	0.00	0.00	4.71	0.41	5.12
21	Medak	0.00	0.00	2.76	0.00	12.67	1.34	16.77
22	Nizamabad	0.00	0.00	4.71	0.97	13.96	1.71	21.35
23	Karimnagar	0.00	0.00	1.46	0.81	11.04	1.16	14.47
24	Nalgonda	0.00	0.00	36.19	0.00	8.12	3.85	48.16
	Sub-total(2)	0.00	0.00	59.62	6.41	174.85	20.90	261.78

ANNEXURE - II to G.O.No:262, SW (TW, Bud.2) Dated 29.5.2003

25	Tricor							
	Margin Money Assistance	0.00	0.00	0.00	0.00	0.00	0.00	66.67
26	5% of SCA towards socio-economic infrastructure in tribal areas	0.00	0.00	0.00	0.00	0.00	0.00	45.54
27	HRD Progm.	0.00	0.00	0.00	0.00	0.00	0.00	57.33
	Grand Total:	250.71	45.78	85.42	14.12	286.26	59.11	910.94

- 1) Amount released should be utilised for family-oriented income generating schemes giving adequate weightage to infrastructure incidental to such schemes.
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