TRIBAL WELFARE DEPARTMENT
IMPORTANT ACHIEVEMENTS 2014-15

Report for the month of February, 2015

BUDGET:

- Total budget provision for 2014-15 is Rs 1150.04 crs.
- An amount of Rs. 880.85 crs. was released up to February, 2015.
- Expenditure incurred up to end of February’2015 is Rs 785.52 Crs including plan and non-plan.

MAJOR PROGRAMMES:

POST MATRIC SCHOLARSHIPS:

- (61,689) students got registered.
- The Government have indicated a budget provision of Rs 186.78 crs.
- So far an amount of Rs. 131.86 crs was released and expenditure is Rs. 120.01 crs including arrears of Rs. 72.11 Crs.

EDUCATIONAL INSTITUTIONS (HOSTELS & ASHRAM SCHOOLS):

- Maintaining (361)Ashram Schools and (197) Hostels covering 1,16,022 lakh ST boarders (including (7) merged mandals)
- So far an amount of Rs. 285.34 Crs, was released towards diet and other maintenance charges.

PREMATRIC SCHOLARSHIPS:

- (62) Best Available Schools (BAS) are functioning in Andhra Pradesh
- (4,149) ST students are studying in BAS and receiving pre matric Scholarships from the department.
- An amount of Rs. 14.45 crs. has been provided in the budget.
- Expenditure is Rs.7.65 Crs against the release of Rs. 10.84 Crs
AADHAR SEEDING:

- 100% Aadhar seeding is completed for providing Post Matric scholarships to ST students.

ECONOMIC SUPPORT SCHEMES:

- Under Economic Support Schemes proposed to cover 20299 beneficiaries with schemes involving Rs 78.78 cr as subsidy with outlay of Rs 150.88 cr. through the online beneficiary monitoring system (OBMMS).
- (32,282) ST beneficiaries got registered for sanction of subsidy.

SKILL DEVELOPMENT:

- Under this programme, (3,172) ST youth were trained and (2,727) ST youth were placed including direct placements during 2014-15.

ENGINEERING WORKS:

- BUILDINGS:  540 Buildings with an estimated amount of Rs 403.73 Crs sanctioned. 425 No of Buildings Grounded. 184 No of works completed, 241 No of works are progress and expenditure of Rs 146.32 Crs.
- NABARD ROADS: 56 works are in progress with an estimated amount of Rs 817.77 Crs. 28 No of works completed, 15 No of works are progress and expenditure of Rs 37.38 Crs.
- 13TH FC DRINKING WATER: 664 works are sanctioned with an outlay of Rs.69.11 crs. Out of which, 355 No of works completed and balance are in progress. Expenditure incurred is Rs 33.32 Crs.

RECOGNITION OF FOREST RIGHTS ACT, 2006:

- So far distributed 1.76 lakh acres to 74,690 ST individuals
- 4.76 lakh acres distributed under 1,538 community claims.
TIRBAL SUB PLAN:

- Total provision under TSP for 2014-15 is Rs. 1500.26 Crs.
- Expenditure incurred up to February’2015 is Rs.957.98 Crs.
- Further, under the chairmanship of Hon’ble Chief Minister 3rd meeting of State Council for Development of SCs & STs was held on 27-12-2014 and certain approvals are given for the welfare of the tribal population. As a follow up action, the Government has taken up the following activities under TSP
  - Issued G.O. Rt. No. 61, TWD(TSP) dated 20.2.2015 for releasing grant to ST Households consuming less than 50 units per month.
  - Tribal PMUs are set up in ITDAs.
  - 133 multi specialty camps organized in tribal areas.
  - 5 NRCs set up. & 27 birth waiting homes operationalized.
  - 1725 palkis supplied to transport tribals from inaccessible areas.
  - Solar fencing is proposed in 2 girls Residential Schools on pilot basis. All institutions will be covered in a phased manner.
  - Rural for STs development Dept., is working on modalities to extend man days from existing 100 to 150 days under MGNREGS.

Sd/- M.Padma,
Director of Tribal Welfare