

District-wise allocation for 2011-12

(Rs. In lakhs)

Sl. No	District	SCA to TSP			CCDP			Grand total
		General Action Plan Allocation		SCA TOTAL	2010-11	2011-12	TOTAL	
			Additional Plan					
1	2	3	4	6	7	8	9	10
1	Srikakulam	107.210	202.914	310.124	494.140	494.140	988.279	1298.403
2	Vizianagaram	152.300	288.183	440.483	249.107	249.107	498.215	938.698
3	Visakhapatnam	395.230	738.032	1133.262	650.532	650.532	1301.064	2434.326
4	East Godavari	135.780	250.001	385.781	361.690	361.690	723.380	1109.161
5	West Godavari	68.520	105.729	174.249	44.320	44.320	88.639	262.888
6	Khammam	483.910	712.630	1196.540	37.697	37.697	75.394	1271.934
7	Warangal	324.440	605.886	930.326				930.326
8	Adilabad	295.240	454.197	749.437	241.976	241.976	483.951	1233.388
9	Nellore	171.800	274.971	446.771				446.771
10	Srisailem	29.620	45.597	75.217	212.938	212.938	425.877	501.094
11	Krishna	76.300	124.390	200.690				200.690
12	Guntur	143.060	214.094	357.154				357.154
13	Prakasam	74.420	140.718	215.138				215.138
14	Chittoor	90.720	200.000	290.720				290.720
15	Cuddapah	43.210	67.200	110.410				110.410
16	Ananthapur	90.120	138.780	228.900				228.900
17	Kurnool	43.960	67.194	111.154				111.154
18	Mahaboobnagar	190.190	322.838	513.028				513.028
19	Ranga Reddy	101.650	184.824	286.474				286.474
20	Medak	95.420	146.704	242.124				242.124
21	Nizamabad	117.480	185.063	302.543				302.543
22	Karimnagar	64.270	121.525	185.795				185.795
23	Nalgonda	242.150	342.943	585.093				585.093
24	Hyderabad	24.530	37.760	62.290				62.290
	Total	3561.530	5972.173	9533.703	2292.400	2292.400	4584.800	14118.503

RELEASES UNDER SCA TO TSP FOR 2011-12

(Rs. In lakhs)

Sl.No.	DISTRICT	SCA to TSP Regular					Special Projects			Additional Funds						Incentive Funds			Grand total (Releases)	
		Target as per Action Plan	Web report as on 02/11/2011	Percentage	Balance to be updated	Total Releases	Target	1st instalment release on 03/10/2011	Total SCA target	Total SCA releases	Percentage	Target	1st instalment (29/08/2011)	2nd instalment (03/10/2011)	Total	Remarks	Target	1st instalment (03/10/2011)		Remarks
1	SRIKAKULAM	107.212	149.550	139	-42.338	107.210	40.000	15.00	147.21	122.21	83				0		47.253	25.00		147.210
2	VIZIANAGARAM	152.297	55.033	36	97.264	54.183	35.003		187.30	54.18	29	253.18	35.00	50.00	85.00					139.183
3	VISAKHAPATNAM	395.226	53.556	14	341.670	51.951	100.000		495.23	51.95	10				0		300.00			51.951
4	EAST GODAVARI	135.776	73.237	54	62.539	72.599	250.001	100.00	385.78	172.60	45				0					172.599
5	WEST GODAVARI	68.520	43.622	64	24.897	41.072	105.729		174.25	41.07	24				0					41.072
6	KHAMMAM	483.911	106.004	22	377.907	104.704	180.000		663.91	104.70	16	105.22			0		100.00			104.704
7	WARANGAL	324.442	91.960	28	232.482	91.960	60.000		384.44	91.96	24	109.31			0					91.960
8	ADILABAD	295.241	247.080	84	48.161	143.418	145.000		440.24	143.42	33				0					143.418
9	SRISAILAM	29.619	4.755	16	24.864	10.000			29.62	10.00	34				0		45.597			10.000
10	NELLORE	171.798	21.059	12	150.740	16.583	120.150	50.00	291.95	66.58	23	40.496		20.00	20.00					86.583
11	KRISHNA	76.299	13.400	18	62.899	11.900			76.30	11.90	16	30.00			0					11.900
12	GUNTUR	143.061	58.713	41	84.349	54.013			143.06	54.01	38	30.00			0		6.75			54.013
13	PRAKASAM	74.424	18.460	25	55.964	14.810	100.000	100.00	174.42	114.81	66				0					114.810
14	CHITTOOR	90.722	31.550	35	59.172	23.300	200.000		290.72	23.30	8				0					23.300
15	KADAPA	43.205	38.550	89	4.655	38.550	25.150	15.00	68.36	53.55	78				0					53.550
16	ANANTHAPUR	90.122	6.150	7	83.972	0.000			90.12	0.00	0	6.00			0					0.000
17	KURNOOL	43.963	5.715	13	38.248	3.650			43.96	3.65	8	35.794			0		31.40			3.650
18	MAHABOBNAGAR	190.188	63.092	33	127.097	54.197	25.040		215.23	54.20	25				0		189.00			54.197
19	RANGA REDDY	101.655	31.871	31	69.784	25.591	15.000		116.65	25.59	22				0					25.591
20	MEDAK	95.424	6.354	7	89.070	6.354	77.387		172.81	6.35	4				0					6.354
21	NIZAMABAD	117.484	16.245	14	101.239	16.245	15.000		132.48	16.25	12				0					16.245
22	KARIMNAGAR	64.273	0.000	0	64.273	0.000	15.000		79.27	0.00	0				0					0.000
23	NALGONDA	242.149	42.136	17	200.013	42.136	15.000		257.15	42.14	16	37.24			0					42.136
24	HYDERABAD	24.531	14.000	57	10.531	14.000			24.53	14.00	57	37.76			0					14.000
	TOTAL	3561.543	1192.091	33	2369.452	998.426	1523.46	280.00	5085.00	1278.43	25	685.00	35.00	70.00	105.00		720.00	25.00		1408.43